

DIRECTIA JUDETEANA DE EVIDENTA A PERSOANELOR
CONTUL DE EXECUTIE AL INSTITUTIILOR PUBLICE - CHELTUIELI

Anexa 7

la data de **30.09.2019**

Cod 21 Capitol **541010** Subcapitol

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DENUMIREA INDICATORILOR*)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de plati	Cheltuieli efective
		aprobate la finele perioadei de raportare	1	2	3					
TOTAL CHELTUIELI(SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)			4,298,030	3,412,180	3,412,180	3,412,180	3,059,898	352,282	2,887,076	
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)			4,294,030	3,408,180	3,408,180	3,408,180	3,056,775	351,405	2,875,608	
CHELTUIELI CURENTE (10+20+30+40+50+51SF+55SF+57+59)	01		4,294,030	3,408,180	3,408,180	3,408,180	3,056,775	351,405	2,875,608	
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la10.03)	10		3,883,000	3,019,000	3,019,000	3,019,000	2,775,642	243,358	2,586,237	
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	1001		3,750,000	2,902,000	2,902,000	2,902,000	2,670,434	231,566	2,482,588	
Salarii de baza	100101		3,509,200	2,684,200	2,684,200	2,684,200	2,488,420	195,780	2,389,337	
Indemnizatii de delegare	100113		2,800	2,800	2,800	2,800	1,420	1,380	1,420	
Indemnizatii de hrana	100117		126,000	105,000	105,000	105,000	82,995	22,005	91,831	
Alte drepturi salariale in bani	100130		112,000	110,000	110,000	110,000	97,599	12,401		
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002		51,000	51,000	51,000	51,000	47,350	3,650	47,350	
Tichete de vacanta	100206		51,000	51,000	51,000	51,000	47,350	3,650	47,350	
Contributii (cod 10.03.01 la 10.03.06)	1003		82,000	66,000	66,000	66,000	57,858	8,142	56,299	
Contributii de asigurari sociale de stat	100301								369	
Contributii de asigurari de somaj	100302								12	
Contributii de asigurari sociale de sanatate	100303								121	
Contributii de asigurari pentru accidente de munca si boli profesionale	100304								4	

